

**NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING  
2022-2023 BUDGET**

The governing body of Seward County Community College in Seward County will meet on September 6th, 2022 at 7:30 p.m. at the Student Union Building, Room 214 East&West for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020-2021		2021-2022		Proposed Budget 2022-2023		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	13,365,464	36.267	13,203,956	36.268	20,631,296	9,092,631	34.500
Postsecondary Tech Ed	4,809,921		4,803,244		5,245,000	xxxxxxxxx	xxx
Adult Education	0		0		0	0	0.000
Adult Supp Education	90,582	xxx	102,114	xxx	800,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	188,337	xxx	319,145	xxx	500,000	xxxxxxxxx	xxx
Auxiliary Enterprise	1,489,668	xxx	1,848,127	xxx	2,608,400	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	61,041		50,987		2,000,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	663,397	xxx	664,983	xxx	288,329	xxxxxxxxx	xxx
<b>Total All Funds</b>	<b>20,668,409</b>	<b>36.267</b>	<b>20,992,555</b>	<b>36.268</b>	<b>32,073,025</b>	<b>xxxxxxxxx</b>	<b>34.500</b>
					<i>Revenue Neutral Rate**</i>		<b>33.994</b>
Total Tax Levied	8,951,169		8,959,282		xxxxxxxxx	9,092,631	
Assessed Valuation	246,813,055		247,029,956		263,553,248		

**Outstanding Indebtedness, July 1**

	2020	2021	2022
G.O. Bonds			
Certificate of Participation	3,365,000	3,210,000	3,065,000
Revenue Bonds	1,845,000	1,505,000	1,150,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal			
<b>Total</b>	<b>5,210,000</b>	<b>4,715,000</b>	<b>4,215,000</b>

\* Tax Rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Brad Bennett, Clerk of the Board